NGO Ecoclub’s 2017 Annual Report
Our Team

12 Employees
8 Volunteers
51 Members
Board of Directors
External Committee
Creating Future with Green Energy by Empowering Communities and Influencing Policy

Ecoclub’s Mission Statement
Sustainable Energy Action Plan (SEAP)

- Analyzed Rivne’s SEAP
- Co-Developed SEAP in Uzhhorod
- Developed SEAP for other cities
- Created methodology for SEAP analyses
- Collaborated with other cities to use the methodology for their SEAPs
Regional Energy Efficiency Program

- Analyzed the Regional Program and providing feedback
- Conducted a Street Action
  - Resulted in a rejection of the inefficiency regional program
- Participated in the new working group to develop a strong more effective energy program
- Coordinated two press conferences
  - Resulted in the State Audit performing extra checks on discretionary funds
CLEEN: Civil Local Energy Efficiency Network

- Created a movie about energy saving
- Organized a Eco Festival
- Developed two revolving funds
- Had five street actions
- Conducted eleven tours about energy efficiency
- Gave five seed-grants
- Media outreach reached 300,000 individuals
- Co-Developed a conference in Moldova about the CLEEN network with Climate Action Network (CAN)
  - Eastern Europe, the Caucasus and Central Asia Region
- Developed Network memorandum and membership documents
Saving the Climate

- Chaired the Ukrainian Climate Network
- Participated in the UNFCCC
- Performed a street action
- Interviewed the local and national news networks
- Wrote the Energy Efficiency Manifesto
- Assisted in the writing of “Transition of Ukraine to the Renewable Energy by 2050”
Informational Tour about Energy Efficiency

- Traveled to six cities in Ukraine
- 26 Participants
- 12-13,000 Visitors
- 14 Meetings with local authorities
- 100 Publications in both national and local media
- 15,000 Pamphlet distributed
- 1,388 Signatures for a National increased budget for Energy Efficiency
- 88 New Contacts
- 2,018 UAH for the Greening of Cities
- 30 liters of coffee and 45 liters of tea made by our solar cooker
Celebrated Ecoclub’s 20th year!
Green Energy Trips for National Authorities
Earth Hour
2017
New Year Workshop for Children about Recycling
New Clothing Apparel
<table>
<thead>
<tr>
<th>Category</th>
<th>Cost (UAH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>1,508,448</td>
</tr>
<tr>
<td>Transportation</td>
<td>84,925</td>
</tr>
<tr>
<td>Website</td>
<td>66,800</td>
</tr>
<tr>
<td>Printed Materials</td>
<td>71,244</td>
</tr>
<tr>
<td>Sub-Grants</td>
<td>137,978.5</td>
</tr>
<tr>
<td>Administrative and Maintenance</td>
<td>79,988</td>
</tr>
<tr>
<td>Events/ Workshops</td>
<td>375,282</td>
</tr>
<tr>
<td>Rent and Utilities</td>
<td>101,763</td>
</tr>
<tr>
<td>Transaction Costs</td>
<td>20,816</td>
</tr>
<tr>
<td>Business Trips</td>
<td>128,078</td>
</tr>
<tr>
<td>Salaries</td>
<td>150,844.8</td>
</tr>
<tr>
<td>Transportation</td>
<td>84,925</td>
</tr>
</tbody>
</table>

Ecoclub’s Cost Breakdown for 2017 - 3,817,128 UAH
Financial (2)

Eccoclub’s Revenue for 2017, 3,374,091 UAH

- Ltd. Teplosfera 2000
- Eastern Europe Foundation 156167
- NGO EcoAction 51836
- Women Engaged for Common Future (WECF) 1828381
- Exchange Rate Surplus 43115
- Membership Dues 2952
- Deutsch-Russischer Austausch (DRA) Foundation 67757
- Heinrich Böll Foundation’s Office in Ukraine 521275
- Ltd. Renome 10000
- The Center of Global Studies “Strategy XXI” 19657
- National Ecological Center of Ukraine 620324
- UKRSIBBANK Interest 3714
Our Partners
If you want to learn more about organization or be a member please contact us at the following - http://ecoclubrivne.org/join_us

Address: Rivne Street Petra Mohyly 28, office number 35
Telephone Number.: (0362) 267-891, 38(067)363-4097
E-Mail: office@ecoclubrivne.org
Website: ecoclubrivne.org